CSR Activities for 2014-15

(As on 31.03.2015)

(Amount in ₹ Lacs)

SI. No.	Name of work	Estimated Cost	Expenditure	Expenditure Incurred During 2013 - 14	Balance Estimated Cost for 2014 - 15	Expenditure up to March 2015
1	Community hall for the benefit of the local community under Zila Panchayat in Kila bazaar, Raebareli (U.P.)		37.50	37.50	17.50	17.50
2	Drinking water treatment facility for removal of arsenic in West Bengal.	40.00	-	5.00	35.00	21.33
3	Conservation of Energy by replacing CFL Lights with LED Lights	80.00	-	-	80.00	42.61
4	Providing infrastructure works for Girls Inter college under municipality of Raebareli	97.50	37.50	37.50	22.50	22.50
5	Use of Renewable Energy by installing Solar Panel at locations	110.00	75.00	16.39	18.61	22.05
6	Toilet block with Porta Cabins, SDPE septic tanks, water storage tanks in Banihal Division, J&K (18 Schools)	57.20	-	30.07	27.13	21.18
7	Vocational cum skill development training in the state of MP/Rajasthan	20.00	-	5.06	14.94	2.00
8	Improving health care infrastructure by construction of health post with Porta Cabins (10Ft x 12Ft), supply of medical equipments and construction of sanitized toilets in Banihal Division (J&K)	25.40	-	8.53	16.87	17.69
9	Vocational training centers for women at Bankoot (Banihal) for tailoring and embroidery	5.00	-	2.43	2.57	1.51
10	Running and maintenance cost of the 3 health units existing at Banihal, Lalganj, Sivok.	30.00	-	-	30.00	23.54
11	Augmentation of Drinking water supply to Kohli and Sumber villages in J&K	13.50	-	-	13.50	12.79
12	Provision of Mokshda cremation system two units location of Mokshda Green Cremation system of (Mokshda PEVSS) at Rae Bareli, UP	79.00	-	31.61	47.39	39.52
13	Up gradation of school and other facilities in village Bhauri Gwalior (MP)	20.00	-	5.00	15.00	13.77
14	Provision of drinking water supply by providing Bore wells (2 Nos.) and storage tanks (2 Nos.) in Zanihal and Bankoot near Bahinal, J&K		-	11.51	13.49	-
15	Up gradation of School Building at Inarwa- Kamala village in Nepal	12.50	-	2.31	10.19	8.64
16	Mechanized Cleaning of Track Surrounding areas at stations in Delhi	65.00	-	60.00	5.00	4.87
17	Protection works for Public graveyard, Banihal	10.00	-	-	10.00	10.10
18	Up gradation of pathways in hilly villages of Sumber and Dudda-Urnihal in J&K	30.00	-	-	30.00	27.40
19	Drinking water supply to the village of Peerpora , Tethar-Banihal	9.00	-	-	9.00	8.94

SI. No.	Name of work	Estimated Cost	Expenditure incurred during 2012 - 13	Expenditure Incurred During 2013 - 14	Balance Estimated Cost for 2014 - 15	Expenditure up to March 2015
20	Additional works at Sant Ravidas Sr Secondary School, Bhadvasia; Jodhpur	4.80	-	-	4.80	8.92
21	Up gradation of school building of Janta Adarsh Andh Vidyalaya, Sadiq Nagar, New Delhi	3.00	-	-	3.00	3.35
22	Eye & Health Check up camps	5.00	-	-	5.00	0.83
23	Up-gradation of Rail Museum at Chanakyapuri, New Delhi (Jointly with other PSUs)	51.68	-	-	51.68	51.68
24	Contribution for the education & Welfare of the street children in Godhuli Schools in Delhi.	2.36	-	-	2.36	2.36
25	Development works for Govt. School, Soomber (J&K).	10.00	-	-	10.00	5.13
26	Drinking water supply for Kaskoot (J&K)	5.00	-	-	5.00	-
27	Preventive Medical Camps and other relief measures.	15.00	-	-	15.00	-
28	Provision of pipe culvert across Banihal - Lamber road	17.00	-	-	17.00	-
29	Providing Toilets in Schools	20.00	-	-	20.00	-
30	Contribution to PM/CM relief fund for the state of Jammu & Kashmir	50.00	-	-	50.00	50.00
31	Construction of Concrete Pathway from Kaskoot Village (Eastern side) up to the West side boundary wall of Banihal Station yard in J&K	4.50	-	-	4.50	2.67
32	Providing ceiling fans to Govt. primary school in Aihar, Rae Bareli	1.00	-	-	1.00	0.94
33	Construction of pre fabricated bus shelter at Lalganj, Rae Bareli	10.00	-	-	10.00	9.79
34	Providing infrastructure facilities in Dulha village near Benaras	25.00	-	-	25.00	6.09
	Provision of solar power panels at "MUSKAAN" school for differently abled adult children in Vasant Kunj, New Delhi		-	-	18.00	-
36	Providing one ambulance for state department at district Ramban, J&K	10.00	-	-	10.00	9.46
37	Providing furniture for student hostel at HSS, Ukheral (J&K).	10.00	-	-	10.00	6.73
38	Improvement to school infrastructure by providing fencing, pathway and drinking water facilities.	7.00	-	-	7.00	1.92

SI. No.	Name of work	Estimated Cost	Expenditure incurred during 2012 - 13	Expenditure Incurred During 2013 - 14	Balance Estimated Cost for 2014 - 15	Expenditure up to March 2015
39	Contribution to Swachh Bharat Kosh for the promotion of sanitation to achieve the objective of Clean India (Swachh Bharat)	187.00	-	-	187.00	187.00
40	Up-gradation of school infrastructure and rural infrastructure at village Bhori (Chinor) of Gwalior District	4.77	-	-	4.77	-
41	Providing school bags and stationery items to the students in Govt. schools.	4.73	-	-	4.73	-
42	Other Misc Expenditures on CSR	-	-	-	-	7.50
	Total		150.00	252.91	884.53	672.31

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